



PRESUPUESTO INSTITUCIONAL POR CATEGORÍA PROGRAMÁTICA
FUENTE DE FINANCIAMIENTO Y ORGANISMO FINANCIADOR
PROYECTOS DE INVERSIÓN
(En Bolivianos)

Institución: 907 Gobierno Autónomo Departamental de Santa Cruz

| CAT. PROG. | SISIN | DESCRIPCIÓN | Org. Fin. Externo | TGN | TGN-P | TGN-CT | RECON | TGN-FCOMP | TGN-IEHD | TGN-IDH | TGN-IPJ | TGN-PPET | OT-GOB | Total TGN | TGN Otros Ingresos | Recursos Específicos | Donaciones Internas | Creditos Externos | Donaciones Externas | Creditos Internos | TOTAL |
|-------------|---------------|--|-------------------|-----|-------|--------|-------|-----------|------------|---------|---------|----------|--------|------------|--------------------|----------------------|---------------------|-------------------|---------------------|-------------------|------------|
| 10 0000 000 | | CONSERVACION Y PRESERVACION DEL MEDIO AMBIENTE | | 0 | 0 | 0 | 0 | 0 | 3.998.484 | 0 | 0 | 0 | 0 | 3.998.484 | 0 | 2.456.550 | 0 | 0 | 0 | 0 | 6.455.034 |
| 10 0004 000 | 9070104200000 | CONST. CENTRO TECNOLÓGICO AMBIENTAL SCZ | | 0 | 0 | 0 | 0 | 0 | 511.160 | 0 | 0 | 0 | 0 | 511.160 | 0 | 0 | 0 | 0 | 0 | 0 | 511.160 |
| 10 0011 000 | 9070103100000 | FORTAL. GESTION DE ÁREAS PROTEGIDAS CORREDOR BIOCEANICO | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 216.550 | 0 | 0 | 0 | 0 | 216.550 |
| 10 0037 000 | 9070131800000 | IMPLEM. DEL PROG. DE MITIGACION DE INCENDIOS FORESTALES EN DEPTO SCZ | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2.240.000 | 0 | 0 | 0 | 0 | 2.240.000 |
| 10 0039 000 | 9070132000000 | IMPLEM. PROG. CAMBIO CLIMÁTICO EN EL DEPTO. SCZ | | 0 | 0 | 0 | 0 | 0 | 980.000 | 0 | 0 | 0 | 0 | 980.000 | 0 | 0 | 0 | 0 | 0 | 0 | 980.000 |
| 10 0047 000 | 9070138900000 | IMPLEM. FORTALEC. A LA GESTION AMBIENTAL EN EL DEPTO. SCZ | | 0 | 0 | 0 | 0 | 0 | 1.457.324 | 0 | 0 | 0 | 0 | 1.457.324 | 0 | 0 | 0 | 0 | 0 | 0 | 1.457.324 |
| 10 0048 000 | 9070139000000 | CONSER. DE LA BIODIVERSIDAD EN EL DEPTO. | | 0 | 0 | 0 | 0 | 0 | 1.050.000 | 0 | 0 | 0 | 0 | 1.050.000 | 0 | 0 | 0 | 0 | 0 | 0 | 1.050.000 |
| 11 0000 000 | | DESARROLLO DE LA ELECTRIFICACIÓN Y FUENTES DE ENERGÍA | | 0 | 0 | 0 | 0 | 0 | 14.813.202 | 0 | 0 | 0 | 0 | 14.813.202 | 0 | 8.252.700 | 0 | 386.071 | 0 | 0 | 23.451.973 |
| 11 0035 000 | 9070121100000 | CONST. SISTEMA ELECTRIFICACION SAN JULIAN - EL PUENTE | | 0 | 0 | 0 | 0 | 0 | 2.849.037 | 0 | 0 | 0 | 0 | 2.849.037 | 0 | 0 | 0 | 0 | 0 | 0 | 2.849.037 |
| 11 0051 000 | 9070130500000 | CONST. SIST. ELECTRIFICACION SAN XAVIER | | 0 | 0 | 0 | 0 | 0 | 144.822 | 0 | 0 | 0 | 0 | 144.822 | 0 | 0 | 0 | 0 | 0 | 0 | 144.822 |
| 11 0051 000 | 9070130500000 | CONST. SIST. ELECTRIFICACION SAN XAVIER | CAF | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 32.183 | 0 | 0 | 32.183 |
| 11 0057 000 | 9070131100000 | CONST. SIST. ELECTRIFICACION SAN JULIAN | | 0 | 0 | 0 | 0 | 0 | 1.584.767 | 0 | 0 | 0 | 0 | 1.584.767 | 0 | 0 | 0 | 0 | 0 | 0 | 1.584.767 |
| 11 0057 000 | 9070131100000 | CONST. SIST. ELECTRIFICACION SAN JULIAN | CAF | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 353.888 | 0 | 0 | 353.888 |
| 11 0073 000 | 9070132800000 | CONST. SIST. GENERACION ASCENSION DE GUARAYOS | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1.167.796 | 0 | 0 | 0 | 0 | 1.167.796 |
| 11 0077 000 | 9070134500000 | CONST. SIST. ELECTRIFICACION VALLEGRADE PUCARA | | 0 | 0 | 0 | 0 | 0 | 1.411.658 | 0 | 0 | 0 | 0 | 1.411.658 | 0 | 0 | 0 | 0 | 0 | 0 | 1.411.658 |
| 11 0078 000 | 9070133000000 | CONST. SISTEMA ELECTRIFICACION VALLEGRADE TOTAL | | 0 | 0 | 0 | 0 | 0 | 2.972.371 | 0 | 0 | 0 | 0 | 2.972.371 | 0 | 2.600.000 | 0 | 0 | 0 | 0 | 5.572.371 |
| 11 0080 000 | 9070136300000 | CONST. SIST. ELECTRIF. INTERCONEX. LAGUNILLAS MUYUPAMPA SCZ | | 0 | 0 | 0 | 0 | 0 | 584.356 | 0 | 0 | 0 | 0 | 584.356 | 0 | 292.253 | 0 | 0 | 0 | 0 | 876.609 |
| 11 0082 000 | 9070139400000 | CONST. SISTEMA. ELECTRIF. ALTO Y BAJO | | 0 | 0 | 0 | 0 | 0 | 2.289.843 | 0 | 0 | 0 | 0 | 2.289.843 | 0 | 1.250.000 | 0 | 0 | 0 | 0 | 3.539.843 |
| 11 0084 000 | 9070139600000 | CONST. SIST. ELECTRIF. PROVIDENCIA- NUEVA AMERICA | | 0 | 0 | 0 | 0 | 0 | 541.144 | 0 | 0 | 0 | 0 | 541.144 | 0 | 472.834 | 0 | 0 | 0 | 0 | 1.013.978 |
| 11 0086 000 | 9070139800000 | CONST. SIST. ELECTRIF. COMUNID. SAN IGNACIO | | 0 | 0 | 0 | 0 | 0 | 700.364 | 0 | 0 | 0 | 0 | 700.364 | 0 | 349.612 | 0 | 0 | 0 | 0 | 1.049.976 |
| 11 0090 000 | 9070142700000 | CONST. SIST. ELECTRIF. PUEBLOS EL TORNO - TRAMO II | | 0 | 0 | 0 | 0 | 0 | 244.974 | 0 | 0 | 0 | 0 | 244.974 | 0 | 904.892 | 0 | 0 | 0 | 0 | 1.149.866 |
| 11 0093 000 | 9070144800000 | CONST. SIST. ELECTRIFICACIÓN VALLECITO - RASETE | | 0 | 0 | 0 | 0 | 0 | 117.418 | 0 | 0 | 0 | 0 | 117.418 | 0 | 712.504 | 0 | 0 | 0 | 0 | 829.922 |
| 11 0094 000 | 3570217200000 | DESAR. INTEGRAL DEL SUR (ROSITAS) | | 0 | 0 | 0 | 0 | 0 | 543.901 | 0 | 0 | 0 | 0 | 543.901 | 0 | 0 | 0 | 0 | 0 | 0 | 543.901 |
| 11 0095 000 | 9070145100000 | CONST. SIST. ELECTRIF. CANTON SAN MATEO | | 0 | 0 | 0 | 0 | 0 | 628.547 | 0 | 0 | 0 | 0 | 628.547 | 0 | 502.809 | 0 | 0 | 0 | 0 | 1.131.356 |
| 11 0096 000 | 9070146300000 | CONST. SIST. ELECTRIF. LAS PETAS CANDELARIA TRAMO II | | 0 | 0 | 0 | 0 | 0 | 200.000 | 0 | 0 | 0 | 0 | 200.000 | 0 | 0 | 0 | 0 | 0 | 0 | 200.000 |
| 12 0000 000 | | DESARROLLO PRODUCTIVO AGROPECUARIO | | 0 | 0 | 0 | 0 | 0 | 11.177.893 | 0 | 0 | 0 | 0 | 11.177.893 | 0 | 8.254.312 | 0 | 2.000.000 | 0 | 0 | 21.432.205 |
| 12 0015 000 | 3570192200000 | CONST. SIST. DE RIEGO MAIRANA | | 0 | 0 | 0 | 0 | 0 | 1.132.501 | 0 | 0 | 0 | 0 | 1.132.501 | 0 | 681.700 | 0 | 0 | 0 | 0 | 1.814.201 |
| 12 0015 000 | 3570192200000 | CONST. SIST. DE RIEGO MAIRANA | KFW | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2.000.000 | 0 | 0 | 2.000.000 |
| 12 0016 000 | 3570192400000 | CONST. SIST. DE RIEGO CASAS VIEJAS | | 0 | 0 | 0 | 0 | 0 | 50.000 | 0 | 0 | 0 | 0 | 50.000 | 0 | 0 | 0 | 0 | 0 | 0 | 50.000 |
| 12 0030 000 | 9070119500000 | IMPLEM. PROGRAMA SANIDAD AGROALIMENTARIA DEPTO. SCZ | | 0 | 0 | 0 | 0 | 0 | 1.550.901 | 0 | 0 | 0 | 0 | 1.550.901 | 0 | 0 | 0 | 0 | 0 | 0 | 1.550.901 |
| 12 0032 000 | 9070119700000 | IMPLEM. DESARROLLO PRODUCTIVO PROV. CORDILLERA | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 631.099 | 0 | 0 | 0 | 0 | 631.099 |
| 12 0040 000 | 9070131400000 | APOYO TÉCNICO INTEGRAL P/REVITALIZACION DEL RIEGO SCZ | | 0 | 0 | 0 | 0 | 0 | 367.485 | 0 | 0 | 0 | 0 | 367.485 | 0 | 0 | 0 | 0 | 0 | 0 | 367.485 |
| 12 0042 000 | 3570199900000 | CONST. REPRESA ITANGUA-CUEVO | | 0 | 0 | 0 | 0 | 0 | 10.000 | 0 | 0 | 0 | 0 | 10.000 | 0 | 0 | 0 | 0 | 0 | 0 | 10.000 |
| 12 0049 000 | 9070131700000 | CONST. SISTEMA DE RIEGO CHACOPATA | | 0 | 0 | 0 | 0 | 0 | 2.500.000 | 0 | 0 | 0 | 0 | 2.500.000 | 0 | 0 | 0 | 0 | 0 | 0 | 2.500.000 |
| 12 0060 000 | 9070124100000 | DESAR. PROG.FORTALECON.PRODUC. CIDENTIDAD COMUN.INDIG. AYOREODE | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 300.000 | 0 | 0 | 0 | 0 | 300.000 |
| 12 0076 000 | 9070128100000 | DESAR. PROG. ASIST. TECNICA DE BUENAS PRACTICAS PECUARIAS DEPTO. SCZ | | 0 | 0 | 0 | 0 | 0 | 563.156 | 0 | 0 | 0 | 0 | 563.156 | 0 | 0 | 0 | 0 | 0 | 0 | 563.156 |
| 12 0077 000 | 9070127700000 | IMPLEM. GRANJA MODELO INTEGRAL AGROPECUARIA PROV. A. SANDOVAL | | 0 | 0 | 0 | 0 | 0 | 500.000 | 0 | 0 | 0 | 0 | 500.000 | 0 | 0 | 0 | 0 | 0 | 0 | 500.000 |
| 12 0079 000 | 9070135100000 | CONST. SISTEMA DE RIEGO SAN ISIDRO | | 0 | 0 | 0 | 0 | 0 | 5.000 | 0 | 0 | 0 | 0 | 5.000 | 0 | 0 | 0 | 0 | 0 | 0 | 5.000 |
| 12 0082 000 | 9070138800000 | EQUIP. Y CAPAC. A LOS CENTROS DE ACOPIO | | 0 | 0 | 0 | 0 | 0 | 518.850 | 0 | 0 | 0 | 0 | 518.850 | 0 | 0 | 0 | 0 | 0 | 0 | 518.850 |
| 12 0084 000 | 9070141000000 | DESAR. PRODUCCION DE PLATANO PROV. GUARAYOS | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 700.000 | 0 | 0 | 0 | 0 | 700.000 |
| 12 0086 000 | 9070141200000 | FORTAL. PRODUCC. AGRICOLA COMUNIDAD PAMPA REDONDA CAPIT. IUPAGUASU | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 602.350 | 0 | 0 | 0 | 0 | 602.350 |
| 12 0087 000 | 9070141400000 | IMPLEM. CENTROS PRODUCC. AGRICOLA COM. INDIG. PUEBLO CHIKUITANO | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 899.360 | 0 | 0 | 0 | 0 | 899.360 |
| 12 0088 000 | 9070141500000 | IMPLEM. CABAÑAS PORCINAS EN CENTROS COMUNALES PUEB.INDIG. CHIKUITANO | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 592.755 | 0 | 0 | 0 | 0 | 592.755 |
| 12 0089 000 | 9070141600000 | IMPLEM. Y CAPAC. PROD. GANADERA DOBLE PROPOSITO CENTR. COMUN. PUEB.INDIG. CHIKUITANO | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1.050.000 | 0 | 0 | 0 | 0 | 1.050.000 |
| 12 0090 000 | 9070141700000 | IMPLEM. GRANJAS PISCICOLAS COMUN. INDIG. PUEBLO CHIKUITANO SCZ | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 400.000 | 0 | 0 | 0 | 0 | 400.000 |
| 12 0092 000 | 9070144500000 | IMPLEM. Y MEJORAM. CULTIVO CACAO PUEBLO YURACARÉ MOJENO | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 734.380 | 0 | 0 | 0 | 0 | 734.380 |
| 12 0094 000 | 9070143900000 | DESAR. PROG. FORTAL. SIST. EXTENSION PRODUCTIVO DEPTO. SCZ | | 0 | 0 | 0 | 0 | 0 | 3.130.000 | 0 | 0 | 0 | 0 | 3.130.000 | 0 | 0 | 0 | 0 | 0 | 0 | 3.130.000 |
| 12 0101 000 | 9070145500000 | CONST. SIST. RIEGO COMUN. PEÑONES Y GUANUZCA - VALLEGRADE | | 0 | 0 | 0 | 0 | 0 | 200.000 | 0 | 0 | 0 | 0 | 200.000 | 0 | 0 | 0 | 0 | 0 | 0 | 200.000 |
| 12 0102 000 | 9070145600000 | CONST. SIST. RIEGO PROV. FLORIDA | | 0 | 0 | 0 | 0 | 0 | 250.000 | 0 | 0 | 0 | 0 | 250.000 | 0 | 0 | 0 | 0 | 0 | 0 | 250.000 |
| 12 0103 000 | 9070145700000 | CONST. SIST. RIEGO EL CHORRO | | 0 | 0 | 0 | 0 | 0 | 400.000 | 0 | 0 | 0 | 0 | 400.000 | 0 | 0 | 0 | 0 | 0 | 0 | 400.000 |
| 12 0104 000 | 9070145900000 | DESAR. AGROPECUARIO C/ENFOQUE DE SEG. ALIMENTARIA PUEBLO AYOREO | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 462.668 | 0 | 0 | 0 | 0 | 462.668 |
| 12 0105 000 | 9070146100000 | IMPLEM. Y DESAR. PRODUCC. DEL PUEBLO GUARANI ANTE CAMBIO CLIMÁTICO SCZ | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 200.000 | 0 | 0 | 0 | 0 | 200.000 |
| 12 0106 000 | 9070146200000 | DESAR. PROG. INTEGRAL PRODUCTIVO DE PUEBLOS INDIGENAS SCZ | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1.000.000 | 0 | 0 | 0 | 0 | 1.000.000 |
| 13 0000 000 | | DESARROLLO DE LA INDUSTRIA DEL TURISMO | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 525.000 | 0 | 0 | 0 | 0 | 525.000 |
| 13 0012 000 | 9070140900000 | DESAR. PROG. GEST. Y FORTAL. TURISMO INTEGRAL PROV. GUARAYOS | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 525.000 | 0 | 0 | 0 | 0 | 525.000 |
| 14 0000 000 | | DESARROLLO DE LA INFRAESTRUCTURA URBANA Y RURAL | | 0 | 0 | 0 | 0 | 0 | 1.541.073 | 0 | 0 | 0 | 0 | 1.541.073 | 0 | 835.983 | 0 | 0 | 0 | 0 | 2.377.056 |
| 14 0027 000 | 9070124400000 | CONST. EDIFICIO POLITICAS SOCIALES - GAD SCZ | | 0 | 0 | 0 | 0 | 0 | 991.073 | 0 | 0 | 0 | 0 | 991.073 | 0 | 835.983 | 0 | 0 | 0 | 0 | 1.827.056 |
| 14 0028 000 | 9070125700000 | CONST. INFRAESTRUCTURA ASAMBLEA | | 0 | 0 | 0 | 0 | 0 | 500.000 | 0 | 0 | 0 | 0 | 500.000 | 0 | 0 | 0 | 0 | 0 | 0 | 500.000 |



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| CAT. PROG. | SISIN | DESCRIPCIÓN | Org. Fin. Externo | TGN | TGN-P | TGN-CT | RECON | TGN-FCOMP | TGN-IEHD | TGN-IDH | TGN-IPJ | TGN-PPET | OT-GOB | Total TGN | TGN Otros Ingresos | Recursos Específicos | Donaciones Internas | Creditos Externos | Donaciones Externas | Creditos Internos | TOTAL |
|-------------|----------------|---|-------------------|-----|-------|--------|-------|-----------|------------|---------|---------|----------|--------|------------|--------------------|----------------------|---------------------|-------------------|---------------------|-------------------|-------------|
| 14 0087 000 | 09070144300000 | LEGISLATIVA SCZ | | | | | | | 50.000 | 0 | 0 | 0 | 0 | 50.000 | 0 | 0 | 0 | 0 | 0 | 0 | 50.000 |
| 15 0000 000 | | CONST. DISTRIBUIDOR DE TRÁFICO VILLA COPACABANA | | 0 | 0 | 0 | 0 | 0 | 3.916.842 | 0 | 0 | 0 | 0 | 3.916.842 | 0 | 0 | 0 | 0 | 0 | 0 | 3.916.842 |
| 15 0006 000 | 9070108200000 | DESARROLLO DE SANEAMIENTO BASICO | | 0 | 0 | 0 | 0 | 0 | 916.842 | 0 | 0 | 0 | 0 | 916.842 | 0 | 0 | 0 | 0 | 0 | 0 | 916.842 |
| 15 0007 000 | 09070145800000 | CONST. SISTEMA DE AGUA SAN ISIDRO | | 0 | 0 | 0 | 0 | 0 | 2.500.000 | 0 | 0 | 0 | 0 | 2.500.000 | 0 | 0 | 0 | 0 | 0 | 0 | 2.500.000 |
| 15 0014 000 | 09070129500000 | DESAR. AGUAS SUBTERRÁNEAS GAD-SCZ FASE II | | 0 | 0 | 0 | 0 | 0 | 500.000 | 0 | 0 | 0 | 0 | 500.000 | 0 | 0 | 0 | 0 | 0 | 0 | 500.000 |
| 16 0000 000 | | CONST. SIST. ALCANTARILLADO SANITARIO VILLA OLÍMPICA SCZ | | 0 | 0 | 0 | 0 | 0 | 1.709.294 | 0 | 0 | 0 | 0 | 1.709.294 | 0 | 1.796.037 | 0 | 0 | 0 | 0 | 3.505.331 |
| 16 0003 000 | 09070139300000 | FORTALECIMIENTO INSTITUCIONAL | | 0 | 0 | 0 | 0 | 0 | 650.109 | 0 | 0 | 0 | 0 | 650.109 | 0 | 821.000 | 0 | 0 | 0 | 0 | 650.109 |
| 16 0006 000 | 09070141100000 | DESAR. CAPACIDADES EN PROCESOS DE INV. PÚBLICA SCZ | | 0 | 0 | 0 | 0 | 0 | 306.099 | 0 | 0 | 0 | 0 | 306.099 | 0 | 324.928 | 0 | 0 | 0 | 0 | 306.099 |
| 16 0012 000 | 09070144600000 | FORTAL. ORGANIZATIVO INTEGRAL DE MUJERES GUARANIES DEPTO. SCZ | | 0 | 0 | 0 | 0 | 0 | 1.000.000 | 0 | 0 | 0 | 0 | 1.000.000 | 0 | 403.195 | 0 | 0 | 0 | 0 | 403.195 |
| 16 0013 000 | 09070110100000 | DESAR. CAPACIDADES TÉCNICAS PUEBLO YURACARE - MOJENO | | 0 | 0 | 0 | 0 | 0 | 982.644 | 0 | 0 | 0 | 0 | 982.644 | 0 | 1.400.000 | 0 | 0 | 0 | 0 | 2.382.644 |
| 16 0014 000 | 09070109000000 | FORTAL. AL DESAR. INTEGRAL DEL PANTANAL BOLIVIANO | | 0 | 0 | 0 | 0 | 0 | 403.195 | 0 | 0 | 0 | 0 | 403.195 | 0 | 1.400.000 | 0 | 0 | 0 | 0 | 403.195 |
| 16 0030 000 | 09070138700000 | IMPLEM. PROGRAMA DE DESARROLLO PROV. ICHILO Y SARA | | 0 | 0 | 0 | 0 | 0 | 50.000 | 0 | 0 | 0 | 0 | 50.000 | 0 | 3.868.525 | 0 | 0 | 0 | 0 | 50.000 |
| 23 0000 000 | | PROMOCION Y CONSERVACION DE CULTURA Y PATRIMONIO | | 0 | 0 | 0 | 0 | 0 | 50.000 | 0 | 0 | 0 | 0 | 50.000 | 0 | 1.096.230 | 0 | 0 | 0 | 0 | 1.096.230 |
| 23 0001 000 | 09070144700000 | CONST. CASA ANCESTRAL DE LA CULTURA PUEBLO AYOREO SCZ | | 0 | 0 | 0 | 0 | 0 | 532.644 | 0 | 0 | 0 | 0 | 532.644 | 0 | 501.230 | 0 | 0 | 0 | 0 | 532.644 |
| 23 0003 000 | 09070140200000 | CONSER. E INVEST. DE SITIOS ARQUEOLÓGICOS EN SANTA CRUZ | | 0 | 0 | 0 | 0 | 0 | 450.000 | 0 | 0 | 0 | 0 | 450.000 | 0 | 595.000 | 0 | 0 | 0 | 0 | 450.000 |
| 23 0013 000 | 09070144900000 | CONST. INFRAEST. TURÍSTICA CULTURAL Y PATRIM. SCZ | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1.096.230 | 0 | 0 | 0 | 0 | 1.096.230 |
| 35 0000 000 | | COMERCIO, INDUSTRIA Y SERVICIOS PARA EL DESARROLLO | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 501.230 | 0 | 0 | 0 | 0 | 501.230 |
| 35 0001 000 | 09070128500000 | DESAR. Y COMERCIALIZACION DE ARTESANIAS GUARANIES | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 595.000 | 0 | 0 | 0 | 0 | 595.000 |
| 35 0002 000 | 09070140800000 | DIFUSION Y PROMOC. DE MANUF. ARTESANALES PROV. GUARAYOS | | 0 | 0 | 0 | 0 | 0 | 50.000 | 0 | 0 | 0 | 0 | 50.000 | 0 | 3.868.525 | 0 | 0 | 0 | 0 | 3.918.525 |
| 40 0000 000 | | DESARROLLO DE LA SALUD | | 0 | 0 | 0 | 0 | 0 | 50.000 | 0 | 0 | 0 | 0 | 50.000 | 0 | 3.868.525 | 0 | 0 | 0 | 0 | 50.000 |
| 40 0029 000 | 09070136000000 | CONST. Y EQUIP. LABORATORIO CLINICO GRAL. HOSP. JAPONES SCZ | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 3.868.525 | 0 | 0 | 0 | 0 | 3.868.525 |
| 40 0030 000 | 09070143700000 | IMPLEM. PROG. INOCUIDAD ALIMENT. Y SALUD AMBIENTAL SCZ | | 0 | 0 | 0 | 0 | 0 | 2.141.018 | 0 | 0 | 0 | 0 | 2.141.018 | 0 | 1.608.855 | 0 | 0 | 0 | 0 | 3.749.873 |
| 41 0000 000 | | DESARROLLO DE LA EDUCACIÓN | | 0 | 0 | 0 | 0 | 0 | 1.221.182 | 0 | 0 | 0 | 0 | 1.221.182 | 0 | 1.358.855 | 0 | 0 | 0 | 0 | 2.580.037 |
| 41 0028 000 | 09070133600000 | DESAR. PROGRAMA CONST. Y EQUIP. INSTIT. TECNOL. DEPTO. SCZ | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 250.000 | 0 | 0 | 0 | 0 | 250.000 |
| 41 0031 000 | 09070143100000 | CONST. UNIVERSIDAD POLICIAL SCZ (UNIPOL) | | 0 | 0 | 0 | 0 | 0 | 919.836 | 0 | 0 | 0 | 0 | 919.836 | 0 | 919.836 | 0 | 0 | 0 | 0 | 919.836 |
| 41 0032 000 | 09070121500000 | DESAR. PROG. FORTAL. Y CAPAC. PRODUC. ATEN. INTEG. MUJ. Y FLIA. SCZ | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 553.315 | 0 | 0 | 0 | 0 | 553.315 |
| 42 0000 000 | | DESARROLLO DE LA GESTIÓN SOCIAL | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 553.315 | 0 | 0 | 0 | 0 | 553.315 |
| 42 0033 000 | 09070143800000 | DESAR. PROG. DE CALIFICACION A PERS. C/DISCAP. SCZ | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 553.315 | 0 | 0 | 0 | 0 | 553.315 |
| 43 0000 000 | | DESARROLLO DE CAMINOS | | 0 | 0 | 0 | 0 | 3.897.992 | 23.065.434 | 0 | 0 | 0 | 0 | 26.963.426 | 0 | 1.131.244 | 0 | 111.885.497 | 0 | 0 | 139.980.167 |
| 43 0008 000 | 3570208500000 | CONST. CAMINO PORTACHUELO RINCON DE PALOMETAS | | 0 | 0 | 0 | 0 | 0 | 2.633.540 | 0 | 0 | 0 | 0 | 2.633.540 | 0 | 0 | 0 | 0 | 0 | 0 | 2.633.540 |
| 43 0008 000 | 3570208500000 | CONST. CAMINO PORTACHUELO RINCON DE PALOMETAS | CAF | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 28.388.068 | 0 | 0 | 28.388.068 |
| 43 0009 000 | 9070103800000 | MEJ. ASFALTO CAMINO WARNES- EL TAJIBO SCZ | | 0 | 0 | 0 | 0 | 0 | 2.484.172 | 0 | 0 | 0 | 0 | 2.484.172 | 0 | 0 | 0 | 0 | 0 | 0 | 2.484.172 |
| 43 0009 000 | 9070103800000 | MEJ. ASFALTO CAMINO WARNES- EL TAJIBO SCZ | CAF | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 21.377.410 | 0 | 0 | 21.377.410 |
| 43 0011 000 | 3570215000000 | CONST. PAVIMENTACION RUTA N°4 (KM 84)- CARANDA | | 0 | 0 | 0 | 0 | 0 | 2.822.329 | 0 | 0 | 0 | 0 | 2.822.329 | 0 | 0 | 0 | 0 | 0 | 0 | 2.822.329 |
| 43 0011 000 | 3570215000000 | CONST. PAVIMENTACION RUTA N°4 (KM 84)- CARANDA | CAF | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 12.158.908 | 0 | 0 | 12.158.908 |
| 43 0031 000 | 3570212000000 | MEJ. C/ASF. CAMINO SAAVEDRA- LA PORFIA-CR. RF.10 A MINERO | | 0 | 0 | 0 | 0 | 0 | 4.555.654 | 0 | 0 | 0 | 0 | 4.555.654 | 0 | 0 | 0 | 0 | 0 | 0 | 4.555.654 |
| 43 0031 000 | 3570212000000 | MEJ. C/ASF. CAMINO SAAVEDRA- LA PORFIA-CR. RF.10 A MINERO | CAF | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 11.224.705 | 0 | 0 | 11.224.705 |
| 43 0033 000 | 3570216600000 | MEJ. VIAL IBICUATI-CUEVO | | 0 | 0 | 0 | 0 | 0 | 3.047.796 | 0 | 0 | 0 | 0 | 3.047.796 | 0 | 0 | 0 | 0 | 0 | 0 | 3.047.796 |
| 43 0033 000 | 3570216600000 | MEJ. VIAL IBICUATI-CUEVO | CAF | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 12.387.324 | 0 | 0 | 12.387.324 |
| 43 0037 000 | 09070145000000 | IMPLEM. PLAN METROPOLITANO DE TRANSPORTE SCZ | | 0 | 0 | 0 | 0 | 0 | 500.000 | 0 | 0 | 0 | 0 | 500.000 | 0 | 0 | 0 | 0 | 0 | 0 | 500.000 |
| 43 0055 000 | 09070128800000 | CONST. CARRETERA PARQUE INDUSTRIAL OKINAWA III - II Y I | | 0 | 0 | 0 | 0 | 0 | 93.748 | 0 | 0 | 0 | 0 | 93.748 | 0 | 0 | 0 | 0 | 0 | 0 | 93.748 |
| 43 0056 000 | 09070128900000 | DESAR. PROGRAMA DE PUENTES EN LAS PROVINCIAS DEPTO. SCZ | CAF | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 4.193.525 | 0 | 0 | 4.193.525 |
| 43 0057 000 | 09070129000000 | MEJ. C/PAV. TSD CR RF10 SAN PEDRO LA PLANCHADA- LA BALANZA | | 0 | 0 | 0 | 0 | 0 | 180.395 | 0 | 0 | 0 | 0 | 180.395 | 0 | 0 | 0 | 0 | 0 | 0 | 180.395 |
| 43 0057 000 | 09070129000000 | MEJ. C/PAV. TSD CR RF10 SAN PEDRO LA PLANCHADA- LA BALANZA | CAF | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 22.155.557 | 0 | 0 | 22.155.557 |
| 43 0063 000 | 09070129900000 | CONST. CAMINO GUADALUPE - SAN JORGE | | 0 | 0 | 0 | 0 | 1.343.651 | 0 | 0 | 0 | 0 | 0 | 1.343.651 | 0 | 0 | 0 | 0 | 0 | 0 | 1.343.651 |
| 43 0065 000 | 09070130000000 | CONST. CAMINO MAIRANA - QUIRUSILLAS | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 200.000 | 0 | 0 | 0 | 0 | 200.000 |
| 43 0066 000 | 09070130300000 | MEJ. ASLFALTO SAN MATIAS LA CURICHA | | 0 | 0 | 0 | 0 | 0 | 50.000 | 0 | 0 | 0 | 0 | 50.000 | 0 | 0 | 0 | 0 | 0 | 0 | 50.000 |
| 43 0068 000 | 09070133800000 | MEJ. CAMINO KM. 80 A SANTA ROSA | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 931.244 | 0 | 0 | 0 | 0 | 931.244 |
| 43 0071 000 | 09070137300000 | CONST. PUENTE VEHICULAR EL VADO SOBRE EL RIO MIZQUE | | 0 | 0 | 0 | 0 | 0 | 1.135.961 | 0 | 0 | 0 | 0 | 1.135.961 | 0 | 0 | 0 | 0 | 0 | 0 | 1.135.961 |
| 43 0073 000 | 09070137500000 | RECONSTR. (TST) TRAMO CRT. 4 KM 28 - PUENTE LA BELGICA | | 0 | 0 | 0 | 0 | 0 | 1.065.622 | 0 | 0 | 0 | 0 | 1.065.622 | 0 | 0 | 0 | 0 | 0 | 0 | 1.065.622 |
| 43 0074 000 | 09070137600000 | CONST. PUENTE VEHICULAR BAÑADO ROSARIO | | 0 | 0 | 0 | 0 | 434.034 | 880.952 | 0 | 0 | 0 | 0 | 1.314.986 | 0 | 0 | 0 | 0 | 0 | 0 | 1.314.986 |
| 43 0081 000 | 09070138400000 | CONST. PUENTE VEHICULAR CASARABE NUCLEO | | 0 | 0 | 0 | 0 | 0 | 176.614 | 0 | 0 | 0 | 0 | 176.614 | 0 | 0 | 0 | 0 | 0 | 0 | 176.614 |
| 43 0083 000 | 09070138600000 | MEJ. VIAL TRAMO BELLA VISTA - SAN MATEO M.M. CABALLERO | | 0 | 0 | 0 | 0 | 0 | 1.131.244 | 0 | 0 | 0 | 0 | 1.131.244 | 0 | 0 | 0 | 0 | 0 | 0 | 1.131.244 |
| 43 0088 000 | 09070143500000 | CONST. CAMINO LA LOMA - CAIMANES - CHANE - BEDOYA | | 0 | 0 | 0 | 0 | 2.120.307 | 0 | 0 | 0 | 0 | 0 | 2.120.307 | 0 | 0 | 0 | 0 | 0 | 0 | 2.120.307 |
| 43 0090 000 | 3570214900000 | MEJ. CAMINO LA MERCED - PUNTA RIELES | | 0 | 0 | 0 | 0 | 0 | 1.307.407 | 0 | 0 | 0 | 0 | 1.307.407 | 0 | 0 | 0 | 0 | 0 | 0 | 1.307.407 |
| 43 0091 000 | 09070145400000 | CONST. PUENTE VEHICULAR HUANTAS | | 0 | 0 | 0 | 0 | 0 | 500.000 | 0 | 0 | 0 | 0 | 500.000 | 0 | 0 | 0 | 0 | 0 | 0 | 500.000 |
| 43 0092 000 | 09070146000000 | CONST. PUENTE COLGANTE PEATONAL | | 0 | 0 | 0 | 0 | 0 | 500.000 | 0 | 0 | 0 | 0 | 500.000 | 0 | 0 | 0 | 0 | 0 | 0 | 500.000 |



PRESUPUESTO INSTITUCIONAL POR CATEGORÍA PROGRAMÁTICA
FUENTE DE FINANCIAMIENTO Y ORGANISMO FINANCIADOR
PROYECTOS DE INVERSIÓN
(En Bolivianos)

Institución: 907 Gobierno Autónomo Departamental de Santa Cruz

| CAT. PROG. | SISIN | DESCRIPCIÓN | Org. Fin. Externo | T.G.N. | | | | | | | | | | Total TGN | TGN Otros Ingresos | Recursos Específicos | Donaciones Internas | Creditos Externos | Donaciones Externas | Creditos Internos | TOTAL |
|---------------|-----------------|---|----------------------|--------|-------|--------|-------|-----------|------------|---------|---------|----------|--------|--------------|-----------------------|-------------------------|------------------------|----------------------|------------------------|----------------------|-------------|
| | | | | TGN | TGN-P | TGN-CT | RECON | TGN-FCOMP | TGN-IEHD | TGN-IDH | TGN-IPJ | TGN-PPET | OT-GOB | | | | | | | | |
| 44 0000 000 | | DESARROLLO DEL DEPORTE | | 0 | 0 | 0 | 0 | 104.685 | 6.480.429 | 0 | 0 | 0 | 0 | 6.585.114 | 0 | 1.639.678 | 0 | 0 | 0 | 0 | 8.224.792 |
| 44 0004 000 | 9070118700000 | CONST. Y EQUIPAM. PISTA DE ATLETISMO (V.A. TELCHI) SCZ | | 0 | 0 | 0 | 0 | 0 | 1.314.569 | 0 | 0 | 0 | 0 | 1.314.569 | 0 | 0 | 0 | 0 | 0 | 0 | 1.314.569 |
| 44 0009 000 | 9070125100000 | REMOD. ESTADIO RAMON TAHUICHI AGUILERA | | 0 | 0 | 0 | 0 | 0 | 5.165.860 | 0 | 0 | 0 | 0 | 5.165.860 | 0 | 0 | 0 | 0 | 0 | 0 | 5.165.860 |
| 44 0010 000 | 9070125200000 | REPAR. INFRAESTRUCTURA PISCINA OLIMPICA | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1.639.678 | 0 | 0 | 0 | 0 | 1.639.678 |
| 44 0012 000 | 090701293000000 | AMPL. Y EQUIPAMIENTO PARQUE DEPORTIVO | | 0 | 0 | 0 | 0 | 104.685 | 0 | 0 | 0 | 0 | 0 | 104.685 | 0 | 0 | 0 | 0 | 0 | 0 | 104.685 |
| 95 0000 000 | | SERVICIOS DE SEGURIDAD CIUDADANA | | 0 | 0 | 0 | 0 | 0 | 0 | 500.574 | 0 | 0 | 0 | 500.574 | 0 | 450.000 | 0 | 0 | 0 | 0 | 950.574 |
| 95 0007 000 | 090701432000000 | CONST. INFRAESTRUCTURA DIPROVE DEPTO. | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 200.000 | 0 | 0 | 0 | 0 | 200.000 |
| 95 0009 000 | 090701452000000 | REFAC. Y EQUIP. FELCV SCZ | | 0 | 0 | 0 | 0 | 0 | 0 | 500.574 | 0 | 0 | 0 | 500.574 | 0 | 0 | 0 | 0 | 0 | 0 | 500.574 |
| 95 0010 000 | 090701453000000 | CONST. ESTACIÓN POLICIAL INTEGRAL VALLES CRUCEÑOS | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 250.000 | 0 | 0 | 0 | 0 | 250.000 |
| 96 0000 000 | | GESTIÓN DE RIESGOS | | 0 | 0 | 0 | 0 | 0 | 711.235 | 0 | 0 | 0 | 0 | 711.235 | 0 | 0 | 0 | 4.387.271 | 0 | 0 | 5.098.506 |
| 96 0006 000 | 090701374000000 | REPAR. CONJUNTO HIDRAULICO SAN RAFAEL | | 0 | 0 | 0 | 0 | 0 | 711.235 | 0 | 0 | 0 | 0 | 711.235 | 0 | 0 | 0 | 0 | 0 | 0 | 711.235 |
| 96 0055 000 | 028774544000000 | CONST. OBRAS DE PROTECCION CONTRA INUNDACIONES - RIO GRANDE IV (SAN JULIAN) | FONPLATA | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 4.387.271 | 0 | 0 | 4.387.271 |
| Total General | | | | 0 | 0 | 0 | 0 | 4.002.677 | 70.587.548 | 500.574 | 0 | 0 | 0 | 75.090.799 | 0 | 33.868.429 | 0 | 118.658.839 | 0 | 0 | 227.618.067 |