



**PRESUPUESTO POR OBJETO DEL GASTO, FTE. DE FINANCIAMIENTO**  
**GASTOS SIN PROYECTOS DE INVERSION**  
**(En Bolivianos)**

| Institución: 1701 |  | Gobierno Autónomo Municipal de Santa Cruz de La Sierra |     |      |             |       |           |          |            |         |          |              |                       |                         |                        |                      |                                 |                      |       |               |
|-------------------|--|--|-----|------|-------------|-------|-----------|----------|------------|---------|----------|--------------|-----------------------|-------------------------|------------------------|----------------------|---------------------------------|----------------------|-------|---------------|
| COD.              | DESCRIPCIÓN  | Etd.   | TGN | TONP | TON-CT      | RECON | T.G.N.    |          |            |         |          | Total<br>TGN | TGN Otros<br>Ingresos | Recursos<br>Específicos | Donaciones<br>Internas | Creditos<br>Externos | Donaciones<br>Externas<br>Otras | Creditos<br>Internos | TOTAL |               |
|                   |  |  |     |      |             |       | TON-FCOMP | TON-IEHD | TON-IDH    | TON-IPJ | TON-PPET |              |                       |                         |                        |                      |                                 |                      |       | OTGOB         |
|                   | TOTAL GENERAL  |  | 0   | 0    | 762.614.648 | 0     | 0         | 0        | 37.739.660 | 0       | 0        | 0            | 800.354.308           | 0                       | 1.814.703.301          | 0                    | 103.535.437                     | 0                    | 0     | 2.718.593.046 |
| 1                 | SERVICIOS PERSONALES   |  | 0   | 0    | 168.862.475 | 0     | 0         | 0        | 0          | 0       | 0        | 0            | 168.862.475           | 0                       | 620.862.538            | 0                    | 0                               | 0                    | 0     | 789.725.013   |
| 1.1               | Empleados Permanentes  |  | 0   | 0    | 13.419.320  | 0     | 0         | 0        | 0          | 0       | 0        | 0            | 13.419.320            | 0                       | 288.282.064            | 0                    | 0                               | 0                    | 0     | 301.701.384   |
| 1.1.2             | BONO DE ANTIGÜEDAD   |  | 0   | 0    | 1.654.004   | 0     | 0         | 0        | 0          | 0       | 0        | 0            | 1.654.004             | 0                       | 32.750.523             | 0                    | 0                               | 0                    | 0     | 34.404.527    |
| 1.1.2.20          | Bono de Antigüedad   | 0  | 0   | 0    | 1.654.004   | 0     | 0         | 0        | 0          | 0       | 0        | 0            | 1.654.004             | 0                       | 32.750.523             | 0                    | 0                               | 0                    | 0     | 34.404.527    |
| 1.1.4             | Aguinaldos   |  | 0   | 0    | 1.012.425   | 0     | 0         | 0        | 0          | 0       | 0        | 0            | 1.012.425             | 0                       | 20.683.588             | 0                    | 0                               | 0                    | 0     | 21.696.013    |
| 1.1.6             | Asignaciones Familiares  |  | 0   | 0    | 257.799     | 0     | 0         | 0        | 0          | 0       | 0        | 0            | 257.799               | 0                       | 19.364.678             | 0                    | 0                               | 0                    | 0     | 19.622.477    |
| 1.1.7             | Sueldos  |  | 0   | 0    | 10.495.092  | 0     | 0         | 0        | 0          | 0       | 0        | 0            | 10.495.092            | 0                       | 214.499.500            | 0                    | 0                               | 0                    | 0     | 224.994.592   |
| 1.1.9             | Otros Servicios Personales   |  | 0   | 0    | 0           | 0     | 0         | 0        | 0          | 0       | 0        | 0            | 0                     | 0                       | 983.775                | 0                    | 0                               | 0                    | 0     | 983.775       |
| 1.1.9.10          | Horas Extraordinarias  | 0  | 0   | 0    | 0           | 0     | 0         | 0        | 0          | 0       | 0        | 0            | 0                     | 0                       | 983.775                | 0                    | 0                               | 0                    | 0     | 983.775       |
| 1.2               | Empleados No Permanentes   |  | 0   | 0    | 126.196.974 | 0     | 0         | 0        | 0          | 0       | 0        | 0            | 126.196.974           | 0                       | 190.747.236            | 0                    | 0                               | 0                    | 0     | 316.944.210   |
| 1.2.1             | Personal Eventual  | 0  | 0   | 0    | 126.196.974 | 0     | 0         | 0        | 0          | 0       | 0        | 0            | 126.196.974           | 0                       | 190.747.236            | 0                    | 0                               | 0                    | 0     | 316.944.210   |
| 1.3               | Previsión Social   |  | 0   | 0    | 23.117.629  | 0     | 0         | 0        | 0          | 0       | 0        | 0            | 23.117.629            | 0                       | 73.353.600             | 0                    | 0                               | 0                    | 0     | 96.471.229    |
| 1.3.1             | Aporte Patronal al Seguro Social                                     |  | 0   | 0    | 20.350.708  | 0     | 0         | 0        | 0          | 0       | 0        | 0            | 20.350.708            | 0                       | 64.574.010             | 0                    | 0                               | 0                    | 0     | 84.924.718    |
| 1.3.1.10          | Régimen de Corto Plazo (Salud)                                       | 417  | 0   | 0    | 13.667.459  | 0     | 0         | 0        | 0          | 0       | 0        | 0            | 13.667.459            | 0                       | 43.898.082             | 0                    | 0                               | 0                    | 0     | 57.565.541    |
| 1.3.1.20          | PRIMA DE RIESGO PROFESIONAL RÉGIMEN DE LARGO PLAZO                   | 999  | 0   | 0    | 2.532.866   | 0     | 0         | 0        | 0          | 0       | 0        | 0            | 2.532.866             | 0                       | 7.506.539              | 0                    | 0                               | 0                    | 0     | 10.039.405    |
| 1.3.1.31          | Aporte Patronal Solidario 3%   | 999  | 0   | 0    | 4.150.383   | 0     | 0         | 0        | 0          | 0       | 0        | 0            | 4.150.383             | 0                       | 13.169.389             | 0                    | 0                               | 0                    | 0     | 17.319.772    |
| 1.3.2             | Aporte Patronal para Vivienda  | 342  | 0   | 0    | 2.766.921   | 0     | 0         | 0        | 0          | 0       | 0        | 0            | 2.766.921             | 0                       | 8.779.590              | 0                    | 0                               | 0                    | 0     | 11.546.511    |
| 1.5               | PREVISIONES PARA INCREMENTO DE GASTOS EN SERVICIOS PERSONALES        |  | 0   | 0    | 6.128.552   | 0     | 0         | 0        | 0          | 0       | 0        | 0            | 6.128.552             | 0                       | 68.479.638             | 0                    | 0                               | 0                    | 0     | 74.608.190    |
| 1.5.4             | Otras Previsiones  | 0  | 0   | 0    | 6.128.552   | 0     | 0         | 0        | 0          | 0       | 0        | 0            | 6.128.552             | 0                       | 68.479.638             | 0                    | 0                               | 0                    | 0     | 74.608.190    |
| 2                 | SERVICIOS NO PERSONALES  |  | 0   | 0    | 364.332.135 | 0     | 0         | 0        | 8.794      | 0       | 0        | 0            | 364.340.929           | 0                       | 675.762.295            | 0                    | 0                               | 0                    | 0     | 1.040.103.224 |
| 2.1               | Servicios Básicos  |  | 0   | 0    | 4.610.000   | 0     | 0         | 0        | 0          | 0       | 0        | 0            | 4.610.000             | 0                       | 131.081.347            | 0                    | 0                               | 0                    | 0     | 135.691.347   |
| 2.1.1             | Comunicaciones   | 0  | 0   | 0    | 0           | 0     | 0         | 0        | 0          | 0       | 0        | 0            | 0                     | 0                       | 51.900                 | 0                    | 0                               | 0                    | 0     | 51.900        |
| 2.1.2             | Energía Eléctrica  |  | 0   | 0    | 2.530.000   | 0     | 0         | 0        | 0          | 0       | 0        | 0            | 2.530.000             | 0                       | 106.417.870            | 0                    | 0                               | 0                    | 0     | 108.947.870   |
| 2.1.3             | Agua   |  | 0   | 0    | 160.000     | 0     | 0         | 0        | 0          | 0       | 0        | 0            | 160.000               | 0                       | 10.063.484             | 0                    | 0                               | 0                    | 0     | 10.223.484    |
| 2.1.4             | TELEFONÍA  | 0  | 0   | 0    | 0           | 0     | 0         | 0        | 0          | 0       | 0        | 0            | 0                     | 0                       | 6.948.181              | 0                    | 0                               | 0                    | 0     | 6.948.181     |
| 2.1.5             | Gas Domiciliario   | 0  | 0   | 0    | 0           | 0     | 0         | 0        | 0          | 0       | 0        | 0            | 0                     | 0                       | 217.140                | 0                    | 0                               | 0                    | 0     | 217.140       |
| 2.1.6             | INTERNET   | 0  | 0   | 0    | 1.920.000   | 0     | 0         | 0        | 0          | 0       | 0        | 0            | 1.920.000             | 0                       | 7.382.772              | 0                    | 0                               | 0                    | 0     | 9.302.772     |
| 2.2               | Servicios de Transporte y Seguros                                    |  | 0   | 0    | 20.000      | 0     | 0         | 0        | 0          | 0       | 0        | 0            | 20.000                | 0                       | 13.141.919             | 0                    | 0                               | 0                    | 0     | 13.161.919    |
| 2.2.1             | Pasajes  |  | 0   | 0    | 5.000       | 0     | 0         | 0        | 0          | 0       | 0        | 0            | 5.000                 | 0                       | 1.200.138              | 0                    | 0                               | 0                    | 0     | 1.205.138     |
| 2.2.1.10          | Pasajes al Interior del País   | 0  | 0   | 0    | 5.000       | 0     | 0         | 0        | 0          | 0       | 0        | 0            | 5.000                 | 0                       | 684.153                | 0                    | 0                               | 0                    | 0     | 689.153       |
| 2.2.1.20          | Pasajes al Exterior del País   | 0  | 0   | 0    | 0           | 0     | 0         | 0        | 0          | 0       | 0        | 0            | 0                     | 0                       | 515.985                | 0                    | 0                               | 0                    | 0     | 515.985       |
| 2.2.2             | Viáticos   |  | 0   | 0    | 15.000      | 0     | 0         | 0        | 0          | 0       | 0        | 0            | 15.000                | 0                       | 946.849                | 0                    | 0                               | 0                    | 0     | 961.849       |
| 2.2.2.10          | Viáticos por Viajes al Interior del País                             | 0  | 0   | 0    | 15.000      | 0     | 0         | 0        | 0          | 0       | 0        | 0            | 15.000                | 0                       | 452.510                | 0                    | 0                               | 0                    | 0     | 467.510       |
| 2.2.2.20          | Viáticos por Viajes al Exterior del País                             | 0  | 0   | 0    | 0           | 0     | 0         | 0        | 0          | 0       | 0        | 0            | 0                     | 0                       | 494.339                | 0                    | 0                               | 0                    | 0     | 494.339       |
| 2.2.3             | Fletes y Almacenamiento  | 0  | 0   | 0    | 0           | 0     | 0         | 0        | 0          | 0       | 0        | 0            | 0                     | 0                       | 54.326                 | 0                    | 0                               | 0                    | 0     | 54.326        |
| 2.2.5             | Seguros  | 0  | 0   | 0    | 0           | 0     | 0         | 0        | 0          | 0       | 0        | 0            | 0                     | 0                       | 9.552.910              | 0                    | 0                               | 0                    | 0     | 9.552.910     |
| 2.2.6             | Transporte de Personal   | 0  | 0   | 0    | 0           | 0     | 0         | 0        | 0          | 0       | 0        | 0            | 0                     | 0                       | 1.387.696              | 0                    | 0                               | 0                    | 0     | 1.387.696     |
| 2.3               | Alquileres   |  | 0   | 0    | 11.370.000  | 0     | 0         | 0        | 0          | 0       | 0        | 0            | 11.370.000            | 0                       | 15.649.385             | 0                    | 0                               | 0                    | 0     | 27.019.385    |
| 2.3.1             | ALQUILER DE INMUEBLES  | 0  | 0   | 0    | 0           | 0     | 0         | 0        | 0          | 0       | 0        | 0            | 0                     | 0                       | 12.552.400             | 0                    | 0                               | 0                    | 0     | 12.552.400    |
| 2.3.2             | Alquiler de Equipos y Maquinarias                                    | 0  | 0   | 0    | 11.370.000  | 0     | 0         | 0        | 0          | 0       | 0        | 0            | 11.370.000            | 0                       | 904.740                | 0                    | 0                               | 0                    | 0     | 12.274.740    |
| 2.3.4             | Otros Alquileres   | 0  | 0   | 0    | 0           | 0     | 0         | 0        | 0          | 0       | 0        | 0            | 0                     | 0                       | 2.192.245              | 0                    | 0                               | 0                    | 0     | 2.192.245     |
| 2.4               | Instalación, Mantenimiento y Reparaciones                            |  | 0   | 0    | 108.598.712 | 0     | 0         | 0        | 0          | 0       | 0        | 0            | 108.598.712           | 0                       | 148.988.023            | 0                    | 0                               | 0                    | 0     | 257.586.735   |
| 2.4.1             | Mantenimiento y Reparación de Inmuebles y Equipos                    |  | 0   | 0    | 31.131.017  | 0     | 0         | 0        | 0          | 0       | 0        | 0            | 31.131.017            | 0                       | 78.658.314             | 0                    | 0                               | 0                    | 0     | 109.789.331   |
| 2.4.1.10          | Mantenimiento y Reparación de Inmuebles                              | 0  | 0   | 0    | 21.866.017  | 0     | 0         | 0        | 0          | 0       | 0        | 0            | 21.866.017            | 0                       | 62.072.403             | 0                    | 0                               | 0                    | 0     | 83.938.420    |
| 2.4.1.20          | MANTENIMIENTO Y REPARACIÓN DE VEHÍCULOS, MAQUINARIA Y EQUIPOS        | 0  | 0   | 0    | 9.260.000   | 0     | 0         | 0        | 0          | 0       | 0        | 0            | 9.260.000             | 0                       | 15.763.411             | 0                    | 0                               | 0                    | 0     | 25.023.411    |
| 2.4.1.30          | Mantenimiento y Reparación de Muebles y Enseres                      | 0  | 0   | 0    | 5.000       | 0     | 0         | 0        | 0          | 0       | 0        | 0            | 5.000                 | 0                       | 822.500                | 0                    | 0                               | 0                    | 0     | 827.500       |
| 2.4.2             | Mantenimiento y Reparación de Vías de Comunicación                   | 0  | 0   | 0    | 20.844.632  | 0     | 0         | 0        | 0          | 0       | 0        | 0            | 20.844.632            | 0                       | 17.048.237             | 0                    | 0                               | 0                    | 0     | 37.892.869    |
| 2.4.3             | Otros Gastos por Concepto de Instalación, Mantenimiento y Reparación | 0  | 0   | 0    | 56.623.063  | 0     | 0         | 0        | 0          | 0       | 0        | 0            | 56.623.063            | 0                       | 53.281.472             | 0                    | 0                               | 0                    | 0     | 109.904.535   |
| 2.5               | Servicios Profesionales y Comerciales                                |  | 0   | 0    | 228.295.315 | 0     | 0         | 0        | 0          | 0       | 0        | 0            | 228.295.315           | 0                       | 314.934.151            | 0                    | 0                               | 0                    | 0     | 543.229.466   |
| 2.5.1             | Médicos, Sanitarios y Sociales                                       |  | 0   | 0    | 174.737.980 | 0     | 0         | 0        | 0          | 0       | 0        | 0            | 174.737.980           | 0                       | 130.534                | 0                    | 0                               | 0                    | 0     | 174.868.514   |
| 2.5.1.20          | GASTOS ESPECIALIZADOS POR ATENCIÓN MÉDICA Y OTROS                    | 0  | 0   | 0    | 174.737.980 | 0     | 0         | 0        | 0          | 0       | 0        | 0            | 174.737.980           | 0                       | 130.534                | 0                    | 0                               | 0                    | 0     | 174.868.514   |
| 2.5.2             | ESTUDIOS, INVESTIGACIONES, AUDITORÍAS EXTERNAS Y REVALORIZACIONES    |  | 0   | 0    | 1.293.335   | 0     | 0         | 0        | 0          | 0       | 0        | 0            | 1.293.335             | 0                       | 15.528.090             | 0                    | 0                               | 0                    | 0     | 16.821.425    |
| 2.5.2.10          | Consultorías por Producto  | 0  | 0   | 0    | 760.000     | 0     | 0         | 0        | 0          | 0       | 0        | 0            | 760.000               | 0                       | 11.198.090             | 0                    | 0                               | 0                    | 0     | 11.958.090    |
| 2.5.2.20          | CONSULTORES INDIVIDUALES DE LÍNEA                                    | 0  | 0   | 0    | 533.335     | 0     | 0         | 0        | 0          | 0       | 0        | 0            | 533.335               | 0                       | 4.280.000              | 0                    | 0                               | 0                    | 0     | 4.813.335     |
| 2.5.2.30          | AUDITORÍAS EXTERNAS  | 0  | 0   | 0    | 0           | 0     | 0         | 0        | 0          | 0       | 0        | 0            | 0                     | 0                       | 50.000                 | 0                    | 0                               | 0                    | 0     | 50.000        |
| 2.5.3             | Comisiones y Gastos Bancarios  | 0  | 0   | 0    | 0           | 0     | 0         | 0        | 0          | 0       | 0        | 0            | 0                     | 0                       | 1.807.250              | 0                    | 0                               | 0                    | 0     | 1.807.250     |
| 2.5.4             | Lavandería, Limpieza e Higiene                                       | 0  | 0   | 0    | 52.000.000  | 0     | 0         | 0        | 0          | 0       | 0        | 0            | 52.000.000            | 0                       | 233.978.415            | 0                    | 0                               | 0                    | 0     | 285.978.415   |
| 2.5.5             | Publicidad   | 0  | 0   | 0    | 0           | 0     | 0         | 0        | 0          | 0       | 0        | 0            | 0                     | 0                       | 38.319.102             | 0                    | 0                               | 0                    | 0     | 38.319.102    |
| 2.5.6             | Servicios de Imprenta, Fotocopiado y Fotográficos                    | 0  | 0   | 0    | 132.000     | 0     | 0         | 0        | 0          | 0       | 0        | 0            | 132.000               | 0                       | 21.566.160             | 0                    | 0                               | 0                    | 0     | 21.698.160    |
| 2.5.7             | Capacitación del Personal  | 0  | 0   | 0    | 7.000       | 0     | 0         | 0        | 0          | 0       |          |              |                       |                         |                        |                      |                                 |                      |       |               |



**PRESUPUESTO POR OBJETO DEL GASTO, FTE. DE FINANCIAMIENTO**  
**GASTOS SIN PROYECTOS DE INVERSION**  
**(En Bolivianos)**

| Institución: 1701 |  | Gobierno Autónomo Municipal de Santa Cruz de La Sierra |     |      |             |       |           |          |            |         |          |           |                    |                      |                     |                   |                           |                   |             |               |
|-------------------|--|--|-----|------|-------------|-------|-----------|----------|------------|---------|----------|-----------|--------------------|----------------------|---------------------|-------------------|---------------------------|-------------------|-------------|---------------|
| COD.              | DESCRIPCIÓN  | Etd.   | TON | TONP | TON-CT      | RECON | T.G.N.    |          |            |         |          | Total TGN | TGN Otros Ingresos | Recursos Específicos | Donaciones Internas | Creditos Externos | Donaciones Externas Otros | Creditos Internos | TOTAL       |               |
|                   |  |  |     |      |             |       | TON-FCOMP | TON-IEHD | TON-IDH    | TON-IPJ | TON-PPET |           |                    |                      |                     |                   |                           |                   |             | OTGOB         |
|                   | TOTAL GENERAL  |  | 0   | 0    | 762.614.648 | 0     | 0         | 0        | 37.739.660 | 0       | 0        | 0         | 800.354.308        | 0                    | 1.814.703.301       | 0                 | 103.535.437               | 0                 | 0           | 2.718.593.046 |
| 2.6.9             | Otros Servicios No Personales  |  | 0   | 0    | 11.438.108  | 0     | 0         | 0        | 8.794      | 0       | 0        | 0         | 11.446.902         | 0                    | 50.234.970          | 0                 | 0                         | 0                 | 61.681.872  |               |
| 2.6.9.90          | Otros  | 0  | 0   | 0    | 11.438.108  | 0     | 0         | 0        | 8.794      | 0       | 0        | 0         | 11.446.902         | 0                    | 50.234.970          | 0                 | 0                         | 0                 | 61.681.872  |               |
| 3                 | MATERIALES Y SUMINISTROS   |  | 0   | 0    | 48.891.184  | 0     | 0         | 0        | 100.000    | 0       | 0        | 0         | 48.991.184         | 0                    | 318.951.270         | 0                 | 0                         | 0                 | 367.942.454 |               |
| 3.1               | Alimentos y Productos Agroforestales   |  | 0   | 0    | 28.070.000  | 0     | 0         | 0        | 0          | 0       | 0        | 0         | 28.070.000         | 0                    | 74.814.853          | 0                 | 0                         | 0                 | 102.884.853 |               |
| 3.1.1             | ALIMENTOS Y BEBIDAS PARA PERSONAS, DESAYUNO ESCOLAR Y OTROS  |  | 0   | 0    | 24.160.000  | 0     | 0         | 0        | 0          | 0       | 0        | 0         | 24.160.000         | 0                    | 72.816.798          | 0                 | 0                         | 0                 | 96.976.798  |               |
| 3.1.1.10          | GASTOS POR REFRIGERIOS AL PERSONAL PERMANENTE, EVENTUAL Y CONSULTORES INDIVIDUALES DE LÍNEA DE LAS | 0  | 0   | 0    | 160.000     | 0     | 0         | 0        | 0          | 0       | 0        | 0         | 160.000            | 0                    | 7.975.315           | 0                 | 0                         | 0                 | 8.135.315   |               |
| 3.1.1.20          | Gastos por Alimentación y Otros Similares  | 0  | 0   | 0    | 0           | 0     | 0         | 0        | 0          | 0       | 0        | 0         | 0                  | 0                    | 81.077              | 0                 | 0                         | 0                 | 81.077      |               |
| 3.1.1.30          | Alimentación Complementaria Escolar  | 0  | 0   | 0    | 20.000.000  | 0     | 0         | 0        | 0          | 0       | 0        | 0         | 20.000.000         | 0                    | 50.000.000          | 0                 | 0                         | 0                 | 70.000.000  |               |
| 3.1.1.40          | ALIMENTACIÓN HOSPITALARIA, PENITENCIARIA, AERONAVES Y OTRAS ESPECÍFICAS                            | 0  | 0   | 0    | 4.000.000   | 0     | 0         | 0        | 0          | 0       | 0        | 0         | 4.000.000          | 0                    | 14.760.406          | 0                 | 0                         | 0                 | 18.760.406  |               |
| 3.1.2             | Alimentos para Animales  | 0  | 0   | 0    | 10.000      | 0     | 0         | 0        | 0          | 0       | 0        | 0         | 10.000             | 0                    | 1.747.745           | 0                 | 0                         | 0                 | 1.757.745   |               |
| 3.1.3             | Productos Agrícolas, Pecuarios y Forestales  | 0  | 0   | 0    | 3.900.000   | 0     | 0         | 0        | 0          | 0       | 0        | 0         | 3.900.000          | 0                    | 250.310             | 0                 | 0                         | 0                 | 4.150.310   |               |
| 3.2               | Productos de Papel, Cartón e Impresos  |  | 0   | 0    | 5.000       | 0     | 0         | 0        | 0          | 0       | 0        | 0         | 5.000              | 0                    | 10.101.530          | 0                 | 0                         | 0                 | 10.106.530  |               |
| 3.2.1             | Papel  | 0  | 0   | 0    | 0           | 0     | 0         | 0        | 0          | 0       | 0        | 0         | 0                  | 0                    | 5.580.807           | 0                 | 0                         | 0                 | 5.580.807   |               |
| 3.2.2             | Productos de Artes Gráficas  | 0  | 0   | 0    | 0           | 0     | 0         | 0        | 0          | 0       | 0        | 0         | 0                  | 0                    | 3.689.461           | 0                 | 0                         | 0                 | 3.689.461   |               |
| 3.2.3             | Libros, Manuales y Revistas  | 0  | 0   | 0    | 5.000       | 0     | 0         | 0        | 0          | 0       | 0        | 0         | 5.000              | 0                    | 616.070             | 0                 | 0                         | 0                 | 621.070     |               |
| 3.2.5             | Periódicos y Boletines   | 0  | 0   | 0    | 0           | 0     | 0         | 0        | 0          | 0       | 0        | 0         | 0                  | 0                    | 215.192             | 0                 | 0                         | 0                 | 215.192     |               |
| 3.3               | Textiles y Vestuario   |  | 0   | 0    | 280.000     | 0     | 0         | 0        | 0          | 0       | 0        | 0         | 280.000            | 0                    | 16.339.261          | 0                 | 0                         | 0                 | 16.619.261  |               |
| 3.3.1             | HILADOS, TELAS, FIBRAS Y ALGODÓN   | 0  | 0   | 0    | 0           | 0     | 0         | 0        | 0          | 0       | 0        | 0         | 0                  | 0                    | 1.122.700           | 0                 | 0                         | 0                 | 1.122.700   |               |
| 3.3.2             | Confecciones Textiles  | 0  | 0   | 0    | 260.000     | 0     | 0         | 0        | 0          | 0       | 0        | 0         | 260.000            | 0                    | 2.616.270           | 0                 | 0                         | 0                 | 2.876.270   |               |
| 3.3.3             | Prendas de Vestir  | 0  | 0   | 0    | 10.000      | 0     | 0         | 0        | 0          | 0       | 0        | 0         | 10.000             | 0                    | 10.356.491          | 0                 | 0                         | 0                 | 10.366.491  |               |
| 3.3.4             | Calzados   | 0  | 0   | 0    | 10.000      | 0     | 0         | 0        | 0          | 0       | 0        | 0         | 10.000             | 0                    | 2.243.800           | 0                 | 0                         | 0                 | 2.253.800   |               |
| 3.4               | COMBUSTIBLES, PRODUCTOS QUÍMICOS, FARMACÉUTICOS Y OTRAS FUENTES DE ENERGÍA                         |  | 0   | 0    | 8.361.184   | 0     | 0         | 0        | 0          | 0       | 0        | 0         | 8.361.184          | 0                    | 138.584.409         | 0                 | 0                         | 0                 | 146.945.593 |               |
| 3.4.1             | COMBUSTIBLES, LUBRICANTES, DERIVADOS Y OTRAS FUENTES DE ENERGÍA                                    | 0  | 0   | 0    | 2.335.384   | 0     | 0         | 0        | 0          | 0       | 0        | 0         | 2.335.384          | 0                    | 8.308.551           | 0                 | 0                         | 0                 | 10.643.935  |               |
| 3.4.1.10          | Combustibles, Lubricantes y Derivados para Consumo   | 0  | 0   | 0    | 2.335.384   | 0     | 0         | 0        | 0          | 0       | 0        | 0         | 2.335.384          | 0                    | 8.308.551           | 0                 | 0                         | 0                 | 10.643.935  |               |
| 3.4.2             | Productos Químicos y Farmacéuticos   | 0  | 0   | 0    | 30.000      | 0     | 0         | 0        | 0          | 0       | 0        | 0         | 30.000             | 0                    | 116.025.948         | 0                 | 0                         | 0                 | 116.055.948 |               |
| 3.4.3             | Llantas y Neumáticos   | 0  | 0   | 0    | 905.000     | 0     | 0         | 0        | 0          | 0       | 0        | 0         | 905.000            | 0                    | 2.169.788           | 0                 | 0                         | 0                 | 3.074.788   |               |
| 3.4.4             | Productos de Cuero y Caucho  | 0  | 0   | 0    | 5.800       | 0     | 0         | 0        | 0          | 0       | 0        | 0         | 5.800              | 0                    | 321.692             | 0                 | 0                         | 0                 | 327.492     |               |
| 3.4.5             | Productos de Minerales no Metálicos y Plásticos  | 0  | 0   | 0    | 2.320.000   | 0     | 0         | 0        | 0          | 0       | 0        | 0         | 2.320.000          | 0                    | 7.279.317           | 0                 | 0                         | 0                 | 9.599.317   |               |
| 3.4.6             | Productos Metálicos  | 0  | 0   | 0    | 2.755.000   | 0     | 0         | 0        | 0          | 0       | 0        | 0         | 2.755.000          | 0                    | 2.842.540           | 0                 | 0                         | 0                 | 5.597.540   |               |
| 3.4.7             | Minerales  | 0  | 0   | 0    | 0           | 0     | 0         | 0        | 0          | 0       | 0        | 0         | 0                  | 0                    | 226.330             | 0                 | 0                         | 0                 | 226.330     |               |
| 3.4.8             | Herramientas Menores   | 0  | 0   | 0    | 10.000      | 0     | 0         | 0        | 0          | 0       | 0        | 0         | 10.000             | 0                    | 1.410.243           | 0                 | 0                         | 0                 | 1.420.243   |               |
| 3.9               | Productos Varios   |  | 0   | 0    | 12.175.000  | 0     | 0         | 0        | 100.000    | 0       | 0        | 0         | 12.275.000         | 0                    | 79.111.217          | 0                 | 0                         | 0                 | 91.386.217  |               |
| 3.9.1             | MATERIAL DE LIMPIEZA E HIGIENE   | 0  | 0   | 0    | 1.065.000   | 0     | 0         | 0        | 0          | 0       | 0        | 0         | 1.065.000          | 0                    | 2.600.961           | 0                 | 0                         | 0                 | 3.665.961   |               |
| 3.9.2             | Material Deportivo y Recreativo  | 0  | 0   | 0    | 6.080.000   | 0     | 0         | 0        | 0          | 0       | 0        | 0         | 6.080.000          | 0                    | 278.000             | 0                 | 0                         | 0                 | 6.358.000   |               |
| 3.9.3             | Utensilios de Cocina y Comedor   | 0  | 0   | 0    | 100.000     | 0     | 0         | 0        | 0          | 0       | 0        | 0         | 100.000            | 0                    | 139.038             | 0                 | 0                         | 0                 | 239.038     |               |
| 3.9.4             | Instrumental Menor Médico-Quirúrgico   | 0  | 0   | 0    | 5.000       | 0     | 0         | 0        | 0          | 0       | 0        | 0         | 5.000              | 0                    | 35.000.218          | 0                 | 0                         | 0                 | 35.005.218  |               |
| 3.9.5             | ÚTILES DE ESCRITORIO Y OFICINA   | 0  | 0   | 0    | 10.000      | 0     | 0         | 0        | 100.000    | 0       | 0        | 0         | 110.000            | 0                    | 16.243.156          | 0                 | 0                         | 0                 | 16.353.156  |               |
| 3.9.6             | ÚTILES EDUCACIONALES, CULTURALES Y DE CAPACITACIÓN   | 0  | 0   | 0    | 200.000     | 0     | 0         | 0        | 0          | 0       | 0        | 0         | 200.000            | 0                    | 907.400             | 0                 | 0                         | 0                 | 1.107.400   |               |
| 3.9.7             | ÚTILES Y MATERIALES ELÉCTRICOS   | 0  | 0   | 0    | 705.000     | 0     | 0         | 0        | 0          | 0       | 0        | 0         | 705.000            | 0                    | 14.829.906          | 0                 | 0                         | 0                 | 15.534.906  |               |
| 3.9.8             | Otros Repuestos y Accesorios   | 0  | 0   | 0    | 1.010.000   | 0     | 0         | 0        | 0          | 0       | 0        | 0         | 1.010.000          | 0                    | 8.181.443           | 0                 | 0                         | 0                 | 9.191.443   |               |
| 3.9.9             | Otros Materiales y Suministros   | 0  | 0   | 0    | 3.000.000   | 0     | 0         | 0        | 0          | 0       | 0        | 0         | 3.000.000          | 0                    | 931.095             | 0                 | 0                         | 0                 | 3.931.095   |               |
| 3.9.9.90          | Otros Materiales y Suministros   | 0  | 0   | 0    | 3.000.000   | 0     | 0         | 0        | 0          | 0       | 0        | 0         | 3.000.000          | 0                    | 931.095             | 0                 | 0                         | 0                 | 3.931.095   |               |
| 4                 | ACTIVOS REALES   |  | 0   | 0    | 19.720.440  | 0     | 0         | 0        | 700.000    | 0       | 0        | 0         | 20.420.440         | 0                    | 90.861.610          | 0                 | 0                         | 0                 | 111.282.050 |               |
| 4.1               | Inmobiliarios  |  | 0   | 0    | 0           | 0     | 0         | 0        | 0          | 0       | 0        | 0         | 0                  | 0                    | 16.414.178          | 0                 | 0                         | 0                 | 16.414.178  |               |
| 4.1.2             | Tierras y Terrenos   | 0  | 0   | 0    | 0           | 0     | 0         | 0        | 0          | 0       | 0        | 0         | 0                  | 0                    | 16.414.178          | 0                 | 0                         | 0                 | 16.414.178  |               |
| 4.3               | Maquinaria y Equipo  |  | 0   | 0    | 19.644.600  | 0     | 0         | 0        | 700.000    | 0       | 0        | 0         | 20.344.600         | 0                    | 68.567.792          | 0                 | 0                         | 0                 | 88.912.392  |               |
| 4.3.1             | Equipo de Oficina y Muebles  |  | 0   | 0    | 665.000     | 0     | 0         | 0        | 0          | 0       | 0        | 0         | 665.000            | 0                    | 30.414.271          | 0                 | 0                         | 0                 | 31.079.271  |               |
| 4.3.1.10          | Equipo de Oficina y Muebles  | 0  | 0   | 0    | 652.500     | 0     | 0         | 0        | 0          | 0       | 0        | 0         | 652.500            | 0                    | 17.728.637          | 0                 | 0                         | 0                 | 18.381.137  |               |
| 4.3.1.20          | Equipo de Computación  | 0  | 0   | 0    | 12.500      | 0     | 0         | 0        | 0          | 0       | 0        | 0         | 12.500             | 0                    | 12.685.634          | 0                 | 0                         | 0                 | 12.698.134  |               |
| 4.3.2             | Maquinaria y Equipo de Producción  | 0  | 0   | 0    | 7.500       | 0     | 0         | 0        | 0          | 0       | 0        | 0         | 7.500              | 0                    | 1.151.268           | 0                 | 0                         | 0                 | 1.158.768   |               |
| 4.3.3             | Equipo de Transporte, Tracción y Elevación   | 0  | 0   | 0    | 5.895.000   | 0     | 0         | 0        | 600.000    | 0       | 0        | 0         | 6.495.000          | 0                    | 11.723.644          | 0                 | 0                         | 0                 | 18.218.644  |               |
| 4.3.3.10          | Vehiculos Livianos para Funciones Administrativas  | 0  | 0   | 0    | 0           | 0     | 0         | 0        | 600.000    | 0       | 0        | 0         | 600.000            | 0                    | 10.909.144          | 0                 | 0                         | 0                 | 11.509.144  |               |
| 4.3.3.20          | Vehiculos Livianos para Proyectos de Inversión Pública   | 0  | 0   | 0    | 0           | 0     | 0         | 0        | 0          | 0       | 0        | 0         | 0                  | 0                    | 315.000             | 0                 | 0                         | 0                 | 315.000     |               |
| 4.3.3.30          | MAQUINARIA Y EQUIPO DE TRANSPORTE  | 0  | 0   | 0    | 5.895.000   | 0     | 0         | 0        | 0          | 0       | 0        | 0         | 5.895.000          | 0                    | 499.500             | 0                 | 0                         | 0                 | 6.394.500   |               |
| 4.3.4             | Equipo Médico y de Laboratorio   | 0  | 0   | 0    | 30.000      | 0     | 0         | 0        | 0          | 0       | 0        | 0         | 30.000             | 0                    | 6.505.522           | 0                 | 0                         | 0                 | 6.535.522   |               |
| 4.3.5             | Equipo de Comunicación   | 0  | 0   | 0    | 10.015.000  | 0     | 0         | 0        | 0          | 0       | 0        | 0         | 10.015.000         | 0                    | 4.070.492           | 0                 | 0                         | 0                 | 14.085.492  |               |
| 4.3.6             | Equipo Educacional y Recreativo  | 0  | 0   | 0    | 15.000      | 0     | 0         | 0        | 100.000    | 0       | 0        | 0         | 115.000            | 0                    | 1.356.860           | 0                 | 0                         | 0                 | 1.471.860   |               |
| 4.3.7             | Otra Maquinaria y Equipo   | 0  | 0   | 0    | 3.3         |       |           |          |            |         |          |           |                    |                      |                     |                   |                           |                   |             |               |



# **PRESUPUESTO POR OBJETO DEL GASTO, FTE. DE FINANCIAMIENTO** **GASTOS SIN PROYECTOS DE INVERSION** **(En Bolivianos)**

| Institución: 1701 |   | Gobierno Autónomo Municipal de Santa Cruz de La Sierra |     |      |             |       |           |          |            |         |          |           |                    |                      |                     |                   |                           |                   |               |
|-------------------|---|--|-----|------|-------------|-------|-----------|----------|------------|---------|----------|-----------|--------------------|----------------------|---------------------|-------------------|---------------------------|-------------------|---------------|
| COD.              | DESCRIPCIÓN   | Etd.   | TGN | TGNP | TGN-CT      | RECON | T.G.N.    |          |            |         |          | Total TGN | TGN Otros Ingresos | Recursos Específicos | Donaciones Internas | Creditos Externos | Donaciones Externas Otros | Creditos Internos | TOTAL         |
|                   |   |  |     |      |             |       | TGN-FCOMP | TGN-IEHD | TGN-IDH    | TGN-IPJ | TGN-PPET |           |                    |                      |                     |                   |                           |                   |               |
|                   | TOTAL GENERAL   |  | 0   | 0    | 762.614.648 | 0     | 0         | 0        | 37.739.660 | 0       | 0        | 0         | 800.354.308        | 0                    | 1.814.703.301       | 0                 | 103.535.437               | 0                 | 2.718.593.046 |
|                   | DE OTROS PASIVOS  |  |     |      |             |       |           |          |            |         |          |           |                    |                      |                     |                   |                           |                   |               |
| 6.1               | Servicio de la Deuda Pública Interna  |  | 0   | 0    | 22.950.150  | 0     | 0         | 0        | 0          | 0       | 0        | 0         | 22.950.150         | 0                    | 0                   | 0                 | 0                         | 0                 | 22.950.150    |
| 6.1.1             | Amortización de la Deuda Pública Interna a Corto Plazo  | 862  | 0   | 0    | 17.908.910  | 0     | 0         | 0        | 0          | 0       | 0        | 0         | 17.908.910         | 0                    | 0                   | 0                 | 0                         | 0                 | 17.908.910    |
| 6.1.2             | Intereses de la Deuda Pública Interna a Corto Plazo   | 862  | 0   | 0    | 4.650.106   | 0     | 0         | 0        | 0          | 0       | 0        | 0         | 4.650.106          | 0                    | 0                   | 0                 | 0                         | 0                 | 4.650.106     |
| 6.1.6             | Amortización de la Deuda Pública Interna a Largo Plazo  | 999  | 0   | 0    | 382.667     | 0     | 0         | 0        | 0          | 0       | 0        | 0         | 382.667            | 0                    | 0                   | 0                 | 0                         | 0                 | 382.667       |
| 6.1.7             | Intereses de la Deuda Pública Interna a Largo Plazo   | 999  | 0   | 0    | 8.467       | 0     | 0         | 0        | 0          | 0       | 0        | 0         | 8.467              | 0                    | 0                   | 0                 | 0                         | 0                 | 8.467         |
| 6.2               | Servicio de la Deuda Pública Externa  |  | 0   | 0    | 30.241.969  | 0     | 0         | 0        | 0          | 0       | 0        | 0         | 30.241.969         | 0                    | 345.000             | 0                 | 0                         | 0                 | 30.586.969    |
| 6.2.1             | Amortización de la Deuda Pública Externa a Corto Plazo  | 0  | 0   | 0    | 23.546.490  | 0     | 0         | 0        | 0          | 0       | 0        | 0         | 23.546.490         | 0                    | 340.000             | 0                 | 0                         | 0                 | 23.886.490    |
| 6.2.2             | Intereses de la Deuda Pública Externa a Corto Plazo   | 0  | 0   | 0    | 5.836.172   | 0     | 0         | 0        | 0          | 0       | 0        | 0         | 5.836.172          | 0                    | 4.000               | 0                 | 0                         | 0                 | 5.840.172     |
| 6.2.3             | Comisiones y Otros Gastos de la Deuda Pública Externa a Corto Plazo   | 0  | 0   | 0    | 859.307     | 0     | 0         | 0        | 0          | 0       | 0        | 0         | 859.307            | 0                    | 1.000               | 0                 | 0                         | 0                 | 860.307       |
| 6.6               | Gastos Devengados No Pagados - Otras Fuentes  |  | 0   | 0    | 88.615.361  | 0     | 0         | 0        | 0          | 0       | 0        | 0         | 88.615.361         | 0                    | 23.757.340          | 0                 | 0                         | 0                 | 112.372.701   |
| 6.6.1             | Gastos Devengados No Pagados por Servicios Personales   | 0  | 0   | 0    | 0           | 0     | 0         | 0        | 0          | 0       | 0        | 0         | 0                  | 0                    | 45.000              | 0                 | 0                         | 0                 | 45.000        |
| 6.6.2             | GASTOS DEVENGADOS NO PAGADOS POR SERVICIOS NO PERSONALES, MATERIALES Y SUMINISTROS, ACTIVOS REALES                | 0  | 0   | 0    | 29.563.843  | 0     | 0         | 0        | 0          | 0       | 0        | 0         | 29.563.843         | 0                    | 18.682.470          | 0                 | 0                         | 0                 | 48.246.313    |
| 6.6.4             | Gastos Devengados No Pagados por Retenciones  | 0  | 0   | 0    | 24.914.590  | 0     | 0         | 0        | 0          | 0       | 0        | 0         | 24.914.590         | 0                    | 5.029.870           | 0                 | 0                         | 0                 | 29.944.460    |
| 6.6.9             | Otros Gastos No Pagados   | 0  | 0   | 0    | 34.136.928  | 0     | 0         | 0        | 0          | 0       | 0        | 0         | 34.136.928         | 0                    | 0                   | 0                 | 0                         | 0                 | 34.136.928    |
| 6.8               | Disminución de Otros Pasivos  |  | 0   | 0    | 0           | 0     | 0         | 0        | 0          | 0       | 0        | 0         | 0                  | 0                    | 3.977.920           | 0                 | 0                         | 0                 | 3.977.920     |
| 6.8.2             | Pago de Beneficios Sociales   | 0  | 0   | 0    | 0           | 0     | 0         | 0        | 0          | 0       | 0        | 0         | 0                  | 0                    | 3.977.920           | 0                 | 0                         | 0                 | 3.977.920     |
| 7                 | TRANSFERENCIAS  |  | 0   | 0    | 7.860.582   | 0     | 0         | 0        | 34.893.660 | 0       | 0        | 0         | 42.754.242         | 0                    | 5.000.000           | 0                 | 103.535.437               | 0                 | 151.289.679   |
| 7.3               | TRANSFERENCIAS CORRIENTES AL SECTOR PÚBLICO NO FINANCIERO POR SUBSIDIOS O   |  | 0   | 0    | 0           | 0     | 0         | 0        | 34.893.660 | 0       | 0        | 0         | 34.893.660         | 0                    | 0                   | 0                 | 0                         | 0                 | 34.893.660    |
| 7.3.1             | TRANSFERENCIAS CORRIENTES AL ÓRGANO EJECUTIVO DEL ESTADO PLURINACIONAL POR SUBSIDIOS O SUBVENCIONES               | 52   | 0   | 0    | 0           | 0     | 0         | 0        | 231.077    | 0       | 0        | 0         | 231.077            | 0                    | 0                   | 0                 | 0                         | 0                 | 231.077       |
| 7.3.1             | TRANSFERENCIAS CORRIENTES AL ÓRGANO EJECUTIVO DEL ESTADO PLURINACIONAL POR SUBSIDIOS O SUBVENCIONES               | 99   | 0   | 0    | 0           | 0     | 0         | 0        | 34.662.583 | 0       | 0        | 0         | 34.662.583         | 0                    | 0                   | 0                 | 0                         | 0                 | 34.662.583    |
| 7.7               | TRANSFERENCIAS DE CAPITAL AL SECTOR PÚBLICO NO FINANCIERO POR SUBSIDIOS O   |  | 0   | 0    | 7.860.582   | 0     | 0         | 0        | 0          | 0       | 0        | 0         | 7.860.582          | 0                    | 5.000.000           | 0                 | 103.535.437               | 0                 | 116.396.019   |
| 7.7.1             | Transferencias de Capital al Órgano Ejecutivo del Estado Plurinacional por Subsidios o Subvenciones               | 81   | 0   | 0    | 0           | 0     | 0         | 0        | 0          | 0       | 0        | 0         | 0                  | 0                    | 5.000.000           | 0                 | 71.480.495                | 0                 | 76.480.495    |
| 7.7.2             | TRANSF. DE CAPITAL A LOS ÓRGANOS LEGISLATIVO, JUDICIAL Y253 ELECTORAL, ENTIDADES DE CONTROL Y DEFENSA, DESCENT. Y |  | 0   | 0    | 7.860.582   | 0     | 0         | 0        | 0          | 0       | 0        | 0         | 7.860.582          | 0                    | 0                   | 0                 | 32.054.942                | 0                 | 39.915.524    |
| 8                 | IMPUESTOS, REGALÍAS Y TASAS   |  | 0   | 0    | 593.340     | 0     | 0         | 0        | 0          | 0       | 0        | 0         | 593.340            | 0                    | 3.800               | 0                 | 0                         | 0                 | 597.140       |
| 8.5               | Tasas, Multas y Otros   |  | 0   | 0    | 593.340     | 0     | 0         | 0        | 0          | 0       | 0        | 0         | 593.340            | 0                    | 3.800               | 0                 | 0                         | 0                 | 597.140       |
| 8.5.1             | Tasas   | 0  | 0   | 0    | 0           | 0     | 0         | 0        | 0          | 0       | 0        | 0         | 0                  | 0                    | 3.800               | 0                 | 0                         | 0                 | 3.800         |
| 8.5.5             | Intereses Penales   | 0  | 0   | 0    | 593.340     | 0     | 0         | 0        | 0          | 0       | 0        | 0         | 593.340            | 0                    | 0                   | 0                 | 0                         | 0                 | 593.340       |
| 9                 | OTROS GASTOS  |  | 0   | 0    | 850.000     | 0     | 0         | 0        | 891.206    | 0       | 0        | 0         | 1.741.206          | 0                    | 3.213.570           | 0                 | 0                         | 0                 | 4.954.776     |
| 9.4               | Beneficios Sociales y Otros   |  | 0   | 0    | 0           | 0     | 0         | 0        | 0          | 0       | 0        | 0         | 0                  | 0                    | 2.507.570           | 0                 | 0                         | 0                 | 2.507.570     |
| 9.4.2             | Desahucio   | 0  | 0   | 0    | 0           | 0     | 0         | 0        | 0          | 0       | 0        | 0         | 0                  | 0                    | 1.122.000           | 0                 | 0                         | 0                 | 1.122.000     |
| 9.4.3             | Otros Beneficios Sociales   | 0  | 0   | 0    | 0           | 0     | 0         | 0        | 0          | 0       | 0        | 0         | 0                  | 0                    | 1.385.570           | 0                 | 0                         | 0                 | 1.385.570     |
| 9.6               | Otras Pérdidas y Devoluciones   |  | 0   | 0    | 600.000     | 0     | 0         | 0        | 0          | 0       | 0        | 0         | 600.000            | 0                    | 6.000               | 0                 | 0                         | 0                 | 606.000       |
| 9.6.1             | Pérdidas en Operaciones Cambiarias  | 0  | 0   | 0    | 600.000     | 0     | 0         | 0        | 0          | 0       | 0        | 0         | 600.000            | 0                    | 6.000               | 0                 | 0                         | 0                 | 606.000       |
| 9.9               | Provisiones para Gastos Corrientes y de Capital   |  | 0   | 0    | 250.000     | 0     | 0         | 0        | 891.206    | 0       | 0        | 0         | 1.141.206          | 0                    | 700.000             | 0                 | 0                         | 0                 | 1.841.206     |
| 9.9.1             | Provisiones para Gastos de Capital  | 0  | 0   | 0    | 250.000     | 0     | 0         | 0        | 891.206    | 0       | 0        | 0         | 1.141.206          | 0                    | 700.000             | 0                 | 0                         | 0                 | 1.841.206     |